

Dept of Public Safety Budgets

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Public Safety, Department of

Mission Statement

To serve the people of Iowa by providing public safety services with leadership, integrity and professionalism.

Description

The Iowa Department of Public Safety is the state law enforcement agency, created by Iowa Code Chapter 80. It includes the Iowa State Patrol, the Iowa Division of Criminal Investigation, the Iowa Division of Narcotics Enforcement, the Iowa State Fire Marshal, the Division of Intelligence, Administrative Services Division, and the Office of the Commissioner. The Department was created on July 1, 1939.

The Department works in conjunction with federal, state and local jurisdictions of the criminal justice community to provide for the safety of persons living in, or traveling through the State of Iowa.

The Iowa State Patrol provides for the safety of the motoring public through the enforcement traffic laws, through preven-

tion and education efforts directed at driving behavior and through the operation of the state radio communications system. The Division of Criminal Investigation assists local jurisdictions with the investigation of crimes against persons and crimes against property. DCI is responsible for ensuring the integrity of Iowa's gaming industry through enforcement and regulation as well as providing forensic services to most jurisdictions through the criminalistics laboratory. The primary mission of the Narcotics Enforcement Division is the reduction of supply and demand of illicit controlled substances through specialized enforcement and training. The Division of Intelligence collects, analyzes and disseminates criminal intelligence data and serves as State's Intelligence Fusion Center. The State Fire Marshal's Office conducts fire safety inspections of elder care and day care facilities, as well as the investigation of fires of suspicious origin and explosives cases. The Division of Administrative Services pays all financial claims against the Department, administers the Peace Officers' Retirement System, and licenses all private investigative and private security agencies in Iowa.

Performance Measures

Measure	FY 2014 Actuals Achieved	FY 2015 Current Year Budget Estimate Target	FY 2016 Total Department Request Target	FY 2016 Total Governor's Recommended Target	FY 2017 Total Department Request Target	FY 2017 Total Governor's Recommended Target
Percent of Arson and Explosive Cases Resolved	42	35	35	35	35	35
Percent of Time Radio Network Available	98	100	100	100	100	100
% IOWA System Users Completing Required IOWA/NCIC Test	100	100	100	100	100	100
Value of Fixed Assets Inventory	24,312,301	39,000,000	39,000,000	39,000,000	39,000,000	39,000,000
Number of ISP Narcotics Arrests	1,605	1,200	1,200	1,200	1,200	1,200
Percent of Sex Offender Registry Records Validated w/in 3 Mo	100	100	100	100	100	100
Number of Drug Trafficking Orgs Disrupted	101	80	80	80	80	80
Number of Motorists Assisted	22,630	18,000	18,000	18,000	18,000	18,000
Rate Serious Injury Crashes per 100 Million Miles Traveled	3.94	6.3	6.3	6.3	6.3	6.3

Financial Summary

Object Category	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
State Appropriations	102,864,814	107,808,558	108,205,338	108,205,338	105,747,396	105,747,396
Receipts from Other Entities	28,014,445	46,052,991	39,396,090	39,670,028	39,033,090	36,849,086
Interest, Dividends, Bonds & Loans	24,339,105	10,785,625	10,787,125	10,787,125	10,783,125	10,783,125
Fees, Licenses & Permits	18,754,991	7,661,310	6,027,402	6,175,889	8,575,402	8,723,889
Refunds & Reimbursements	20,053,689	15,796,250	15,766,250	15,766,250	15,766,250	15,766,250
Sales, Rents & Services	22,225	6,000	6,000	6,000	6,000	6,000
Miscellaneous	242,862	155,000	137,500	137,500	137,500	137,500
Beginning Balance and Adjustments	278,179,196	298,282,934	299,804,930	298,660,875	300,418,757	299,274,702
Total Resources	472,471,327	486,548,668	480,130,635	479,409,005	480,467,520	477,287,948
Expenditures						
Personal Services	93,693,648	100,081,272	100,029,387	100,451,812	96,831,466	97,253,891
Travel & Subsistence	8,558,411	8,632,737	8,561,263	8,561,263	8,870,870	8,870,870
Supplies & Materials	2,237,256	2,357,207	2,297,922	2,297,922	2,329,422	2,329,422
Contractual Services and Transfers	26,597,858	31,781,788	27,184,955	27,184,955	26,770,776	26,770,776
Equipment & Repairs	5,033,933	3,730,609	2,807,888	2,807,888	2,752,288	2,752,288
Claims & Miscellaneous	2,307,729	3,354,692	3,750,035	3,750,035	3,713,035	3,713,035
Licenses, Permits, Refunds & Other	42,395	52,400	56,900	56,900	56,900	56,900
State Aid & Credits	24,654,613	26,999,080	24,125,520	24,125,520	24,125,520	24,125,520
Plant Improvements & Additions	15,263	0	0	0	0	0
Appropriations	10,898,008	10,898,008	10,898,008	10,898,008	10,898,008	8,440,066
Reversions	149,283	0	0	0	0	0
Balance Carry Forward	298,282,932	298,660,875	300,418,757	299,274,702	304,119,235	302,975,180
Total Expenditures	472,471,327	486,548,668	480,130,635	479,409,005	480,467,520	477,287,948
Full Time Equivalents						
	880	949	949	958	918	927

Appropriations from General Fund

Appropriations	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Public Safety - Department Wide Duties	1,700,000	0	0	0	0	0
Public Safety Administration	4,154,349	4,183,349	4,183,349	4,183,349	4,183,349	4,183,349
Public Safety DCI	12,933,414	13,625,414	13,625,414	13,625,414	13,625,414	13,625,414
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	302,345	302,345	302,345
Public Safety Undercover Funds	109,042	109,042	109,042	109,042	109,042	109,042
Narcotics Enforcement	6,755,855	6,919,855	7,316,635	7,316,635	7,316,635	7,316,635
DPS Fire Marshal	4,470,556	4,590,556	4,590,556	4,590,556	4,590,556	4,590,556
Iowa State Patrol	55,536,208	60,920,291	60,920,291	60,920,291	60,920,291	60,920,291
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517	279,517	279,517
Fire Fighter Training	725,520	825,520	825,520	825,520	825,520	825,520
Statewide Interoperable Communications System.	0	154,661	154,661	154,661	154,661	154,661
DPS-POR Unfunded Liabilities Until 85 Percent	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Total Public Safety, Department of	91,966,806	96,910,550	97,307,330	97,307,330	97,307,330	97,307,330

Appropriations from Other Funds

Appropriations	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
DPS Gaming Enforcement - 0030	10,898,008	10,898,008	10,898,008	10,898,008	8,440,066	8,440,066
Total Public Safety, Department of	10,898,008	10,898,008	10,898,008	10,898,008	8,440,066	8,440,066

Appropriations Detail

DPS Equipment

General Fund

Appropriation Description

DPS Equipment

DPS Equipment Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	1,000,000	0	0	0	0	0
Total Resources	1,000,000	0	0	0	0	0
Expenditures						
Equipment - Non-Inventory	1,000,000	0	0	0	0	0
Total Expenditures	1,000,000	0	0	0	0	0

Public Safety - Department Wide Duties

General Fund

Appropriation Description

Per Legislative session, additional appropriation for performing the duties of the department.

Public Safety - Department Wide Duties Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Appropriation	1,700,000	0	0	0	0	0
Total Resources	1,700,000	0	0	0	0	0
Expenditures						
Intra-State Transfers	1,700,000	0	0	0	0	0
Total Expenditures	1,700,000	0	0	0	0	0

Public Safety Administration

General Fund

Appropriation Description

The Administrative Services Division is comprised of the Finance Bureau, Program Services Bureau, and the Technology Services Bureau. These Bureaus provide support services to the Department of Public Safety as well as services directly to criminal justice agencies statewide and to the citizens of Iowa. The Finance Bureau provides support to all divisions within the Department of Public Safety through centralized budget preparation, accounting,

claims processing, purchasing, and personnel documentation and the administration of the Peace Officers' Retirement system. The Technology Services Bureau administers the IOWA System providing criminal justice information to all law enforcement in the State of Iowa as well as administrative data processing for all divisions of the Department of Public Safety. The Program Services Bureau serves the criminal justice community and the general public through four program areas: Uniform Crime Reporting (UCR) program administration; private investigative, private security and bail enforcement licensing; weapon permit program administration and railway special agent administration.

Public Safety Administration Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	402	1,579	1,624,044	1,624,044	1,624,044	1,624,044
Appropriation	4,067,054	4,183,349	4,183,349	4,183,349	4,183,349	4,183,349
DAS Distribution	87,295	0	0	0	0	0
Local Governments	1,642,688	1,742,529	1,742,529	1,742,529	1,742,529	1,742,529
Intra State Receipts	385,744	384,452	384,452	384,452	384,452	384,452
Fees, Licenses & Permits	313,833	1,878,729	254,685	254,685	254,685	254,685
Refunds & Reimbursements	25,475	20,100	20,100	20,100	20,100	20,100
Total Resources	6,522,491	8,210,738	8,209,159	8,209,159	8,209,159	8,209,159
Expenditures						
Personal Services-Salaries	3,728,793	3,842,015	3,783,615	3,783,615	3,783,615	3,783,615
Personal Travel In State	5,858	7,850	7,850	7,850	7,850	7,850
State Vehicle Operation	6,995	10,000	10,000	10,000	10,000	10,000
Depreciation	1,580	10,200	10,200	10,200	10,200	10,200
Personal Travel Out of State	10,329	12,000	12,000	12,000	12,000	12,000
Office Supplies	25,697	24,000	24,000	24,000	24,000	24,000
Facility Maintenance Supplies	498	0	0	0	0	0

Public Safety Administration Financial Summary (Continued)

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Professional & Scientific Supplies	888	1,000	1,000	1,000	1,000	1,000
Other Supplies	6,107	6,100	6,100	6,100	6,100	6,100
Printing & Binding	2,117	1,750	1,750	1,750	1,750	1,750
Uniforms & Related Items	86	0	0	0	0	0
Postage	15,687	17,500	17,500	17,500	17,500	17,500
Communications	930,951	771,000	771,000	771,000	771,000	771,000
Rentals	300	100	100	100	100	100
Professional & Scientific Services	705	0	0	0	0	0
Outside Services	75,115	63,100	63,100	63,100	63,100	63,100
Intra-State Transfers	(729,472)	32,500	32,500	32,500	32,500	32,500
Outside Repairs/Service	13,727	17,000	17,000	17,000	17,000	17,000
Reimbursement to Other Agencies	946,626	927,800	986,200	986,200	986,200	986,200
ITS Reimbursements	278,113	150,450	150,450	150,450	150,450	150,450
IT Outside Services	29,926	15,000	15,000	15,000	15,000	15,000
Gov Fund Type Transfers - Attorney General Services	149,162	142,000	142,000	142,000	142,000	142,000
Gov Fund Type Transfers - Auditor of State Services	139	150	150	150	150	150
Gov Fund Type Transfers - Other Agencies Services	20	0	0	0	0	0
Office Equipment	16,216	0	0	0	0	0
Equipment - Non-Inventory	6,357	19,400	19,400	19,400	19,400	19,400
IT Equipment	988,980	513,579	512,000	512,000	512,000	512,000
Other Expense & Obligations	6,712	1,000	1,000	1,000	1,000	1,000
Refunds-Other	1,119	1,200	1,200	1,200	1,200	1,200
Balance Carry Forward (Approps)	1,579	1,624,044	1,624,044	1,624,044	1,624,044	1,624,044
Reversions	1,579	0	0	0	0	0
Total Expenditures	6,522,491	8,210,738	8,209,159	8,209,159	8,209,159	8,209,159

Public Safety DCI

General Fund

Appropriation Description

This division maintains the Sex Offender Registry through address verifications, conducts risk assessments and coordinates public notification of at risk registrants. The criminalistics laboratory provides forensic services including toxicology, DNA, firearms, drug, and tool marks analysis to

law enforcement jurisdictions throughout the state. The Records and Identification section maintains the Automated Fingerprint Identification System and acts as the central repository for all criminal history information in the State of Iowa. The division provides assistance to jurisdictions lacking the expertise or manpower to conduct investigations of crime against persons and property including homicide, rape, burglary, fraud, etc. The Division also provides background and criminal investigative services to Iowa Lottery.

Public Safety DCI Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	20,079	49,363	0	0	0	0
Appropriation	12,933,414	13,625,414	13,625,414	13,625,414	13,625,414	13,625,414
Federal Support	1,336,179	1,846,324	1,129,475	1,129,475	849,475	849,475
Intra State Receipts	449,960	724,399	294,399	568,337	294,399	568,337
Reimbursement from Other Agencies	229,975	238,276	238,276	238,276	238,276	238,276
Gov Fund Type Transfers - Other Agencies	2,149,382	1,386,207	1,178,636	1,178,636	1,153,636	1,153,636
Fees, Licenses & Permits	3,793,147	3,500,000	3,500,000	3,648,487	3,500,000	3,648,487
Refunds & Reimbursements	4,629	0	0	0	0	0
Total Resources	20,916,765	21,369,983	19,966,200	20,388,625	19,661,200	20,083,625
Expenditures						
Personal Services-Salaries	15,122,934	16,055,594	15,858,555	16,280,980	15,853,555	16,275,980
Personal Travel In State	77,286	59,671	34,650	34,650	33,650	33,650
State Vehicle Operation	232,421	134,622	134,622	134,622	134,622	134,622
Depreciation	682,860	244,660	203,210	203,210	203,210	203,210
Personal Travel Out of State	85,602	162,145	102,896	102,896	92,806	92,806
Office Supplies	90,992	100,550	95,050	95,050	88,550	88,550
Equipment Maintenance Supplies	10,159	7,700	7,700	7,700	7,700	7,700
Professional & Scientific Supplies	548,066	820,000	785,000	785,000	785,000	785,000

Public Safety DCI Financial Summary (Continued)

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Other Supplies	40,969	36,925	31,125	31,125	31,125	31,125
Printing & Binding	18,435	18,450	18,450	18,450	18,450	18,450
Uniforms & Related Items	4,355	5,600	5,600	5,600	5,600	5,600
Postage	63,609	55,400	54,200	54,200	54,200	54,200
Communications	217,836	199,379	189,379	189,379	189,379	189,379
Rentals	55,238	54,350	49,350	49,350	49,350	49,350
Utilities	4,745	3,600	3,600	3,600	3,600	3,600
Professional & Scientific Services	100,307	41,558	34,358	34,358	34,358	34,358
Outside Services	597,689	826,321	818,810	818,810	631,500	631,500
Intra-State Transfers	433,487	83,000	83,000	83,000	83,000	83,000
Advertising & Publicity	7,637	5,800	1,800	1,800	800	800
Outside Repairs/Service	457,163	556,000	556,000	556,000	556,000	556,000
Reimbursement to Other Agencies	126,475	86,800	86,550	86,550	86,300	86,300
ITS Reimbursements	188,682	314,905	314,905	314,905	284,655	284,655
IT Outside Services	581,118	2,100	1,500	1,500	1,500	1,500
Gov Fund Type Transfers - Auditor of State Services	407	400	400	400	400	400
Gov Fund Type Transfers - Other Agencies Services	(21,030)	5,500	5,500	5,500	5,500	5,500
Equipment	626,718	691,700	90,100	90,100	90,100	90,100
Office Equipment	7,795	10,000	10,000	10,000	10,000	10,000
Equipment - Non-Inventory	16,105	224,900	78,900	78,900	56,400	56,400
IT Equipment	373,074	493,353	241,990	241,990	200,890	200,890
Other Expense & Obligations	66,906	69,000	69,000	69,000	69,000	69,000
Balance Carry Forward (Approps)	49,363	0	0	0	0	0
Reversions	49,363	0	0	0	0	0
Total Expenditures	20,916,765	21,369,983	19,966,200	20,388,625	19,661,200	20,083,625

DCI - Crime Lab Equipment/Training

General Fund

criminal fine surcharge dedicated to the replacement of crime lab scientific equipment and training of scientific staff in order to maintain accreditation of the state crime lab.

Appropriation Description

This appropriation was first made in fiscal year 2006 as a result of the passage of House File 123 which established a

DCI - Crime Lab Equipment/Training Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Appropriation	302,345	302,345	302,345	302,345	302,345	302,345
Total Resources	302,345	302,345	302,345	302,345	302,345	302,345
Expenditures						
Intra-State Transfers	302,345	302,345	302,345	302,345	302,345	302,345
Total Expenditures	302,345	302,345	302,345	302,345	302,345	302,345

Public Safety Undercover Funds

General Fund

Appropriation Description

For the division of narcotics enforcement for undercover purchases

Public Safety Undercover Funds Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Appropriation	109,042	109,042	109,042	109,042	109,042	109,042
Total Resources	109,042	109,042	109,042	109,042	109,042	109,042
Expenditures						
Other Expense & Obligations	109,042	109,042	109,042	109,042	109,042	109,042
Total Expenditures	109,042	109,042	109,042	109,042	109,042	109,042

Narcotics Enforcement

General Fund

Appropriation Description

The Narcotics Division serves as the lead agency in the State providing public safety through investigative enforcement of laws relating to narcotics and other controlled substances. In addition to targeting major distributors of controlled substances the Division is actively involved in the investiga-

tion of drug-related financial conspiracies, clandestine laboratories, marijuana eradication, diversion of pharmaceuticals, gang-related activities, and assistance in drug interdictions. The Division has the primary responsibility for providing drug related training to both state and local law enforcement agencies. Criminal intelligence information is collected and disseminated by this division for the benefit of local, state and federal law enforcement jurisdictions.

Narcotics Enforcement Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	887	13,362	0	0	0	0
Appropriation	6,755,855	6,919,855	7,316,635	7,316,635	7,316,635	7,316,635
Federal Support	8,458	346,972	10,000	10,000	0	0
Intra State Receipts	1,602,893	1,607,079	1,276,394	1,276,394	1,276,394	1,276,394
Gov Fund Type Transfers - Other Agencies	1,067,233	902,014	824,690	824,690	824,690	824,690
Total Resources	9,435,326	9,789,282	9,427,719	9,427,719	9,417,719	9,417,719
Expenditures						
Personal Services-Salaries	7,059,962	7,758,998	7,741,942	7,741,942	7,731,942	7,731,942
Personal Travel In State	66,768	73,000	56,225	56,225	56,225	56,225
State Vehicle Operation	268,473	256,500	247,746	247,746	247,746	247,746
Depreciation	288,850	179,577	179,577	179,577	179,577	179,577
Personal Travel Out of State	38,457	36,800	34,800	34,800	34,800	34,800
Office Supplies	12,504	9,500	9,500	9,500	9,500	9,500
Facility Maintenance Supplies	634	0	0	0	0	0
Equipment Maintenance Supplies	1,336	500	500	500	500	500
Professional & Scientific Supplies	41,792	19,200	19,200	19,200	19,200	19,200

Narcotics Enforcement Financial Summary (Continued)

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Other Supplies	37,009	12,771	12,771	12,771	12,771	12,771
Printing & Binding	3,192	500	500	500	500	500
Uniforms & Related Items	3,762	2,000	2,000	2,000	2,000	2,000
Postage	702	600	600	600	600	600
Communications	79,046	97,040	95,520	95,520	95,520	95,520
Rentals	17,289	16,500	16,500	16,500	16,500	16,500
Utilities	2,832	2,700	2,700	2,700	2,700	2,700
Professional & Scientific Services	22,582	13,500	12,700	12,700	12,700	12,700
Outside Services	288,152	370,272	151,000	151,000	151,000	151,000
Intra-State Transfers	135,418	56,000	56,000	56,000	56,000	56,000
Outside Repairs/Service	5,974	4,800	4,800	4,800	4,800	4,800
Attorney General Reimbursements	158,663	199,384	199,384	199,384	199,384	199,384
Reimbursement to Other Agencies	40,849	35,024	35,024	35,024	35,024	35,024
ITS Reimbursements	3,012	135	135	135	135	135
IT Outside Services	12,000	0	0	0	0	0
Gov Fund Type Transfers - Attorney General Services	314,267	219,000	219,000	219,000	219,000	219,000
Gov Fund Type Transfers - Auditor of State Services	158	150	150	150	150	150
Gov Fund Type Transfers - Other Agencies Services	4,942	4,875	4,875	4,875	4,875	4,875
Equipment	229,112	264,300	264,300	264,300	264,300	264,300
Equipment - Non-Inventory	129,924	31,000	31,000	31,000	31,000	31,000
IT Equipment	94,002	123,756	28,370	28,370	28,370	28,370
Other Expense & Obligations	46,938	900	900	900	900	900
Balance Carry Forward (Approps)	13,362	0	0	0	0	0
Reversions	13,362	0	0	0	0	0
Total Expenditures	9,435,326	9,789,282	9,427,719	9,427,719	9,417,719	9,417,719

DPS Fire Marshal

General Fund

Appropriation Description

This Division is the oldest of the five divisions within the Department of Public Safety, established in 1911. Through promotion and enforcement of fire safety regulations, training, building code provisions, and arson investigations this division helps reduce the loss of life and property by fire. Fire safety code inspections are conducted in a variety of facilities ensuring compliance with both federal and state laws and rules. Those facilities include nursing homes, child care facilities, schools, colleges, hotels, intermediate care facilities and any other building where the public congregates. Arson Investigation Bureau Special Agents are responsible for determining the cause of fires statewide. These agents investigate suspected arson fires along with

bombings and other explosive related incidents. Several agents in the division are also members of the Clandestine Lab Emergency Response Team. The Division is also charged with ensuring the safety and accessibility of buildings. This is accomplished by review and approval of factory-built structures and mobile homes. In addition to reading plans, the bureau oversees enforcement of handicapped accessibility and energy requirements of the State Building Code. The division is responsible for the preliminary review and approval of plans submitted for above ground petroleum storage tanks and L.P. gas installations.

The Fire Service Training Bureau's mission is to provide quality training and education for Iowa's fire and emergency services. Services are provided in Field Programs, Certification Programs, Business and Industrial Programs, Conference, and Research and Development.

DPS Fire Marshal Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	97	9,062	109,864	109,864	109,864	109,864
Appropriation	4,470,556	4,590,556	4,590,556	4,590,556	4,590,556	4,590,556
Federal Support	25,484	22,500	22,500	22,500	22,500	22,500
Intra State Receipts	155,480	0	0	0	0	0
Gov Fund Type Transfers - Other Agencies	1,001,595	1,257,208	1,257,208	1,257,208	1,257,208	1,257,208
Fees, Licenses & Permits	382,867	454,581	344,717	344,717	344,717	344,717
Refunds & Reimbursements	7,997	5,000	5,000	5,000	5,000	5,000
Total Resources	6,044,077	6,338,907	6,329,845	6,329,845	6,329,845	6,329,845
Expenditures						
Personal Services-Salaries	5,283,747	5,563,040	5,541,975	5,541,975	5,541,975	5,541,975
Personal Travel In State	11,336	20,950	20,950	20,950	20,950	20,950
State Vehicle Operation	170,051	158,540	158,540	158,540	158,540	158,540
Depreciation	184,359	128,460	149,525	149,525	149,525	149,525
Personal Travel Out of State	11,206	10,500	10,500	10,500	10,500	10,500
Office Supplies	22,684	25,604	25,604	25,604	25,604	25,604

DPS Fire Marshal Financial Summary (Continued)

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Facility Maintenance Supplies	787	1,000	1,000	1,000	1,000	1,000
Professional & Scientific Supplies	316	1,000	1,000	1,000	1,000	1,000
Other Supplies	12,885	17,800	17,800	17,800	17,800	17,800
Printing & Binding	268	5,250	5,250	5,250	5,250	5,250
Uniforms & Related Items	1,361	5,500	5,500	5,500	5,500	5,500
Postage	3,589	3,900	3,900	3,900	3,900	3,900
Communications	47,280	43,050	43,050	43,050	43,050	43,050
Rentals	202	250	250	250	250	250
Professional & Scientific Services	14,257	5,000	5,000	5,000	5,000	5,000
Outside Services	104,494	91,964	91,964	91,964	91,964	91,964
Intra-State Transfers	85,747	70,150	70,150	70,150	70,150	70,150
Outside Repairs/Service	2,310	1,850	1,850	1,850	1,850	1,850
Reimbursement to Other Agencies	31,827	39,800	39,800	39,800	39,800	39,800
ITS Reimbursements	100	220	220	220	220	220
IT Outside Services	7,309	0	0	0	0	0
Gov Fund Type Transfers - Auditor of State Services	114	100	100	100	100	100
Gov Fund Type Transfers - Other Agencies Services	2,234	1,100	1,100	1,100	1,100	1,100
Office Equipment	7,733	0	0	0	0	0
Equipment - Non-Inventory	1,661	7,500	7,500	7,500	7,500	7,500
IT Equipment	15,254	23,015	13,953	13,953	13,953	13,953
Other Expense & Obligations	643	500	500	500	500	500
Refunds-Other	2,200	3,000	3,000	3,000	3,000	3,000
Balance Carry Forward (Approps)	9,062	109,864	109,864	109,864	109,864	109,864
Reversions	9,062	0	0	0	0	0
Total Expenditures	6,044,077	6,338,907	6,329,845	6,329,845	6,329,845	6,329,845

Iowa State Patrol

General Fund

Appropriation Description

The primary duty of Iowa State Patrol is to enforce all motor vehicle laws. The State Patrol routinely patrols more than 112,000 miles of state roadways consisting of interstates, state highways, and secondary county roads providing assistance to motorists; conducting accident investigations; securing accident and crime scenes and in coordination with local jurisdictions provides special enforcement operations directed toward seat belt and OWI enforcement. The State

Patrol maintains vehicle theft investigation and tactical response (SWAT) units and provides dignitary protection. The State Patrol also assists with the Motor Carrier Safety Assistance Program (MCSAP), a program dedicated to the enforcement of motor vehicle laws related to the operation of commercial vehicles. The Division receives and dispatches emergency information through State Radio, providing criminal histories, wanted persons and stolen vehicles information to the officer on the road. State Radio also provides state-wide emergency 911 dispatch services on a twenty-four hour a day basis. All state highway safety education and special enforcement efforts are coordinated through the Governor's Traffic Safety Bureau.

Iowa State Patrol Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	24,782	22,566	0	0	0	0
Appropriation	55,536,208	60,920,291	60,920,291	60,920,291	60,920,291	60,920,291
Federal Support	1,230,862	1,275,138	1,275,138	1,275,138	1,275,138	1,275,138
Local Governments	56	100	100	100	100	100
Intra State Receipts	1,351,572	440,000	452,500	452,500	452,500	452,500
Reimbursement from Other Agencies	0	1,400	1,400	1,400	1,400	1,400
Gov Fund Type Transfers - Other Agencies	1,451,907	1,375,862	1,350,862	1,350,862	1,302,862	1,302,862
Fees, Licenses & Permits	6,177	7,000	7,000	7,000	7,000	7,000
Refunds & Reimbursements	96,022	53,150	53,150	53,150	53,150	53,150
Total Resources	59,697,586	64,095,507	64,060,441	64,060,441	64,012,441	64,012,441
Expenditures						
Personal Services-Salaries	49,124,556	53,273,863	53,188,418	53,188,418	53,144,418	53,144,418
Personal Travel In State	255,173	290,500	260,750	260,750	260,750	260,750
State Vehicle Operation	3,582,791	3,758,000	3,758,000	3,758,000	3,758,000	3,758,000
Depreciation	1,578,884	2,042,100	2,143,800	2,143,800	2,143,800	2,143,800
Personal Travel Out of State	146,839	206,250	200,250	200,250	200,250	200,250
Office Supplies	103,098	114,000	113,250	113,250	113,250	113,250
Facility Maintenance Supplies	10,424	12,300	12,300	12,300	12,300	12,300
Equipment Maintenance Supplies	1,463	1,000	1,000	1,000	1,000	1,000
Professional & Scientific Supplies	19,189	12,500	12,500	12,500	12,500	12,500
Other Supplies	558,077	443,600	438,665	438,665	438,665	438,665

Iowa State Patrol Financial Summary (Continued)

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Printing & Binding	19,940	8,400	14,600	14,600	14,600	14,600
Uniforms & Related Items	337,065	357,500	350,000	350,000	350,000	350,000
Postage	26,946	37,200	36,600	36,600	36,600	36,600
Communications	956,696	916,449	946,449	946,449	946,449	946,449
Rentals	42,406	40,500	39,550	39,550	39,550	39,550
Utilities	245,000	231,000	231,000	231,000	231,000	231,000
Professional & Scientific Services	208,944	75,700	66,325	66,325	66,325	66,325
Outside Services	131,308	167,100	166,550	166,550	166,550	166,550
Intra-State Transfers	452,008	297,000	301,000	301,000	301,000	301,000
Advertising & Publicity	577	5,200	4,825	4,825	4,825	4,825
Outside Repairs/Service	109,153	172,250	172,070	172,070	172,070	172,070
Reimbursement to Other Agencies	699,279	621,400	621,375	621,375	621,375	621,375
ITS Reimbursements	365	651	751	751	751	751
Gov Fund Type Transfers - Auditor of State Services	295	250	350	350	350	350
Gov Fund Type Transfers - Other Agencies Services	39,159	68,438	53,438	53,438	53,438	53,438
Equipment	165,113	75,000	75,000	75,000	75,000	75,000
Office Equipment	26,497	20,000	20,000	20,000	20,000	20,000
Equipment - Non-Inventory	263,191	534,040	536,950	536,950	536,950	536,950
IT Equipment	522,056	304,066	285,425	285,425	285,425	285,425
Other Expense & Obligations	10,671	9,250	9,250	9,250	5,250	5,250
Refunds-Other	28	0	0	0	0	0
Capitals	15,263	0	0	0	0	0
Balance Carry Forward (Approps)	22,566	0	0	0	0	0
Reversions	22,566	0	0	0	0	0
Total Expenditures	59,697,586	64,095,507	64,060,441	64,060,441	64,012,441	64,012,441

DPS/SPOC Sick Leave Payout

General Fund

Appropriation Description

This appropriation funds the sick leave banks of retiring officers of the Department of Public Safety. Pursuant to the

State Police Officers Council collective bargaining agreement and Section 70A.23, Code of Iowa, officers are entitled to payment of health/life/dental insurance premiums from the accrued value of sick leave at retirement. This appropriation is transferred into the Sick Leave Trust Fund established in the Treasurer's Office.

DPS/SPOC Sick Leave Payout Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Appropriation	279,517	279,517	279,517	279,517	279,517	279,517
Total Resources	279,517	279,517	279,517	279,517	279,517	279,517
Expenditures						
Intra-State Transfers	279,517	279,517	279,517	279,517	279,517	279,517
Total Expenditures	279,517	279,517	279,517	279,517	279,517	279,517

Fire Fighter Training

General Fund

Appropriation Description

Created in 1997 the Fire Fighter Training program provides financial assistance to local fire departments for training of

volunteer firefighters. These funds augment funds of local fire departments in sending their volunteers to Fire Service Training Bureau classes aimed at various levels of fire fighter training.

Fire Fighter Training Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	391	221	0	0	0	0
Appropriation	725,520	825,520	825,520	825,520	825,520	825,520
Total Resources	725,911	825,741	825,520	825,520	825,520	825,520
Expenditures						
State Aid	725,689	825,741	825,520	825,520	825,520	825,520
Balance Carry Forward (Approps)	221	0	0	0	0	0
Total Expenditures	725,911	825,741	825,520	825,520	825,520	825,520

Statewide Interoperable Communications System.

General Fund

Appropriation Description

Statewide Interoperable Communications System.

Statewide Interoperable Communications System. Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	0	154,661	154,661	154,661	154,661	154,661
Total Resources	0	154,661	154,661	154,661	154,661	154,661
Expenditures						
Intra-State Transfers	0	154,661	154,661	154,661	154,661	154,661
Total Expenditures	0	154,661	154,661	154,661	154,661	154,661

DPS-POR Unfunded Liabilities Until 85 Percent

85% funded ratio. Created in HF 2518, section 13 of the 2011 Legislative session.

General Fund

Appropriation Description

This account is a standing limited appropriation for \$5 million starting in FY2013 until the PORS Fund reaches an

DPS-POR Unfunded Liabilities Until 85 Percent Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Appropriation	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Total Resources	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Expenditures						
Intra-State Transfers	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Total Expenditures	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000

DPS Gaming Enforcement - 0030

DPS-Gaming Enforcement Revolving Fund - 0030

Appropriation Description

DPS Gaming Enforcement - 0030. DPS appropriation from the gaming enforcement revolving fund created in section 80.43 to the department of public safety.

All regulation and enforcement of the pari-mutuel, casino and riverboat gaming industries is provided by the Division of Criminal Investigation through background and criminal investigations and insuring the integrity of the industry through regulation of the games.

DPS Gaming Enforcement - 0030 Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Appropriation	10,898,008	10,898,008	10,898,008	10,898,008	8,440,066	8,440,066
Gov Fund Type Transfers - Other Agencies	(504)	0	0	0	0	0
Refunds & Reimbursements	338,228	300,000	300,000	300,000	300,000	300,000
Total Resources	11,235,732	11,198,008	11,198,008	11,198,008	8,740,066	8,740,066
Expenditures						
Personal Services-Salaries	10,225,767	10,628,748	10,628,748	10,628,748	7,490,507	7,490,507
Personal Travel In State	36,777	26,500	26,500	26,500	69,600	69,600
State Vehicle Operation	209,016	126,000	126,000	126,000	295,000	295,000
Depreciation	194,480	128,800	128,800	128,800	207,528	207,528
Personal Travel Out of State	67,149	44,012	44,012	44,012	75,381	75,381
Office Supplies	23,136	22,000	22,000	22,000	25,000	25,000
Equipment Maintenance Supplies	1,059	1,000	1,000	1,000	1,700	1,700
Other Supplies	14,268	15,000	15,000	15,000	18,000	18,000
Uniforms & Related Items	1,426	1,000	1,000	1,000	5,100	5,100
Postage	904	600	600	600	800	800
Communications	43,626	45,000	45,000	45,000	45,200	45,200
Rentals	254	200	200	200	400	400
Professional & Scientific Services	38,943	17,000	17,000	17,000	40,000	40,000
Outside Services	13,534	11,000	11,000	11,000	15,000	15,000
Intra-State Transfers	198,523	50,000	50,000	50,000	205,000	205,000
Outside Repairs/Service	0	250	250	250	0	0
Reimbursement to Other Agencies	59,180	50,000	50,000	50,000	60,000	60,000
ITS Reimbursements	25	148	148	148	100	100
Gov Fund Type Transfers - Auditor of State Services	704	750	750	750	750	750
Gov Fund Type Transfers - Other Agencies Services	3,661	4,000	4,000	4,000	4,000	4,000
Equipment - Non-Inventory	4,389	1,000	1,000	1,000	108,000	108,000
IT Equipment	22,234	6,000	6,000	6,000	47,000	47,000
Other Expense & Obligations	23,328	19,000	19,000	19,000	26,000	26,000
Reversions	53,352	0	0	0	0	0
Total Expenditures	11,235,732	11,198,008	11,198,008	11,198,008	8,740,066	8,740,066

Fund Detail

Public Safety, Department of Fund Detail

Funds	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Public Safety, Department of	349,502,535	358,874,937	354,268,178	353,124,123	357,426,005	353,824,008
DPS-Gaming Enforcement Revolving Fund - 0030	12,590,113	12,120,259	12,542,085	12,120,259	12,542,085	9,662,317
SPOC Insurance Trust Fund	1,323,174	827,445	1,163,945	1,163,945	1,165,445	1,165,445
Asset Sharing Fund - Federal	949,497	1,075,529	1,075,529	1,075,529	525,529	525,529
Asset Sharing Fund - State	3,430,779	2,702,894	2,793,810	2,672,894	2,315,810	2,194,894
Donations and Gifts	107,865	120,365	102,865	102,865	85,365	85,365
Paul Ryan Fire Fighter Training Fund	79,510	43,011	43,011	43,011	43,011	43,011
Volunteer Fire Fighter Check-off Fund	74,073	55,686	55,686	55,686	45,686	45,686
DCI - Background Prepayments	1,135,623	1,225,958	1,859,181	1,225,958	1,859,181	1,225,958
HIDTA Funds	2,050,438	2,000,200	2,000,200	2,000,200	2,000,200	2,000,200
Federal Marijuana Eradication	16,410	14,600	12,820	14,600	9,320	11,100
Public Safety Interoperable & Broadband Communications Fund	268,919	724,791	704,661	724,791	704,661	724,791
Criminalistics Laboratory Fund	503,034	447,214	447,214	447,214	447,214	447,214
Nat Highway Safety Act Funds	4,912,918	12,730,000	7,850,000	7,850,000	7,850,000	7,850,000
Local Fire Revolving Loan Fund	606,058	832,058	832,058	832,058	707,058	707,058
Sex Offender Registry Fund	191,942	242,217	242,217	242,217	257,492	257,492
Peace Officers Retirement Fund	314,810,547	318,481,911	318,481,911	318,481,911	321,480,250	321,480,250
Asset Forfeiture Clearing	47,508	57,508	57,508	57,508	17,165	17,165
Abandoned Vehicles	91,495	90,718	80,718	90,718	80,718	90,718
Electrician and Installers Licensing and Inspection Fund	6,164,107	5,082,573	3,922,759	3,922,759	5,289,815	5,289,815
Cigarette Fire Safety Standard Fund	148,526	0	0	0	0	0

Peace Officers Retirement Fund

benefits to retired peace officer members of Department of Public Safety.

Fund Description

This account receives its funding from payroll deductions of peace officers and a departmental match for the payment of

Peace Officers Retirement Fund Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	268,445,290	287,981,911	287,981,911	287,981,911	290,980,250	290,980,250
Intra State Receipts	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Interest	23,983,473	10,500,000	10,500,000	10,500,000	10,500,000	10,500,000
Refunds & Reimbursements	17,381,784	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
Total Peace Officers Retirement Fund	314,810,547	318,481,911	318,481,911	318,481,911	321,480,250	321,480,250
Expenditures						
Personal Services-Salaries	115,190	115,420	115,420	115,420	115,420	115,420
Personal Travel In State	1,110	1,000	1,000	1,000	1,000	1,000
Office Supplies	33	1,500	1,500	1,500	1,500	1,500
Printing & Binding	288	300	300	300	300	300
Postage	1,304	1,500	1,500	1,500	1,500	1,500
Communications	397	600	600	600	600	600
Professional & Scientific Services	1,215,500	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000
Outside Services	116	500	500	500	500	500
Intra-State Transfers	0	2,000	2,000	2,000	2,000	2,000
Reimbursement to Other Agencies	40,894	36,791	36,791	36,791	36,791	36,791
ITS Reimbursements	6	50	50	50	50	50
Claims	0	5,000	5,000	5,000	5,000	5,000
Other Expense & Obligations	1,547,761	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Refunds-Other	8,314	15,000	15,000	15,000	15,000	15,000
Employment Benefits	23,879,924	25,898,339	22,900,000	22,900,000	22,900,000	22,900,000
Balance Carry Forward (Funds)	287,981,911	287,981,911	290,980,250	290,980,250	293,978,589	293,978,589
IT Outside Services	1,686	0	0	0	0	0
IT Equipment	0	2,000	2,000	2,000	2,000	2,000
Gov Fund Type Transfers - Attorney General Services	16,114	20,000	20,000	20,000	20,000	20,000
Total Peace Officers Retirement Fund	314,810,547	318,481,911	318,481,911	318,481,911	321,480,250	321,480,250